Brockton Area Transit Authority (BAT)

ID Number: 1004

Chief Executive Officer: Reinald G. Ledoux, Administrator (508)588-2240

Response

\$2,557,621

70 School Street Brockton, MA 02401-4097	System Wide	Information		
General Information	Cyclom Triac	Financial Information		Characteristics
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned		Operating Expense
Brockton, MA		Directly Operated	\$0	Capital Funding
Square Miles	71	Purchased Transportation	2,793,344	Annual Passenger Miles
Population	160.910	Total Fare Revenues Earned	\$2,793,344	Annual Vehicle Revenue Miles
Population Ranking out of 405 UZAs	,		V =,,	Annual Unlinked Trips
3		Sources of Operating Funds Expended		Average Weekday Unlinked Trips
		Passenger Fares	\$2,793,344	Annual Vehicle Revenue Hours
		Local Funds	1,305,575	Fixed Guideway Directional Route Miles
Service Area Statistics		State Funds	4,583,856	Vehicles Available for Maximum Service
Square Miles	71	Federal Assistance ¹	1,433,791	Average Fleet Age in Years
Population	176,677	Other Funds	328,783	Vehicles Operated in Maximum Service
	,	Total Operating Funds Expended	\$10,445,349	Peak to Base Ratio
			410,110,010	Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	18,559,940	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	3,575,525	Salaries, Wages and Benefits	\$0	
Average Weekday Unlinked Trips	12,780	Materials and Supplies	0	Performance Measures
Average Saturday Unlinked Trips	4,804	Purchased Transportation	10,474,271	
Average Sunday Unlinked Trips	2,015	Other Operating Expenses	0	Service Efficiency
	, -	Total Operating Expenses	\$10,474,271	Operating Expense per Vehicle Revenue Mile
			. , ,	Operating Expense per Vehicle Revenue Hour
Service Supplied		Reconciling Cash Expenditures	(\$28,922)	
Annual Vehicle Revenue Miles	2,037,247	•	· · · /	Cost Effectiveness
Annual Vehicle Revenue Hours	166,539	Sources of Capital Funds Expended		Operating Expense per Passenger Mile
Vehicles Available for Maximum Ser	vice 90	Local Funds	\$24,427	Operating Expense per Unlinked Passenger Trip
Vehicles Operated in Maximum Serv	vice 80	State Funds	249,869	
Base Period Requirement	0	Federal Assistance 2	1,013,307	Service Effectiveness
		Total Capital Funds Expended	\$1,287,603	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds		onliniked i asseriger rrips per verilide ikevende ribdi

pital Funding \$1,287,603 \$0 nual Passenger Miles 17,701,460 858,480 nual Vehicle Revenue Miles 1,490,387 546,860 nual Unlinked Trips 3,360,824 214,701 erage Weekday Unlinked Trips 12,000 780 nual Vehicle Revenue Hours 117,749 48.790 ed Guideway Directional Route Miles 0.0 N/A hicles Available for Maximum Service 54 36 erage Fleet Age in Years 8.3 5.7 hicles Operated in Maximum Service 47 33 ak to Base Ratio 0.0 N/A rcent Spares 15% 9% idents 10 ron Fatalities 0 formance Measures vice Efficiency erating Expense per Vehicle Revenue Mile \$5.31 \$4.68 perating Expense per Vehicle Revenue Hour \$67.23 \$52.42 Effectiveness \$0.45 \$2.98 erating Expense per Passenger Mile erating Expense per Unlinked Passenger Trip \$2.36 \$11.91 vice Effectiveness linked Passenger Trips per Vehicle Revenue Mile 2.26 0.39

Modal Information

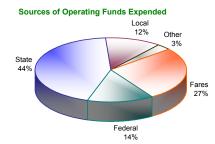
Bus

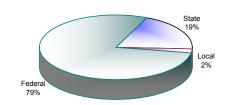
28.54

\$7,916,650









Sources of Capital Funds Expended





4.40

¹ Excludes Federal capital funds used to pay for operating expenses.

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² Includes Federal capital funds used to pay for operating expenses.